

## A004 Crime Victims' Compensation

The Crime Victims Compensation program helps eligible victims and their families recover from the emotional, physical, and financial hardship which crime imposes on them. The program provides financial assistance as a payer of last resort to victims in cases where bodily injury, mental trauma, or death results from criminal acts. The program reimburses medical facilities for emergency sexual assault exams that provide both emergency trauma services to victims and maintains evidence for potential prosecution of sexual assault perpetrators.

	FY 2006	FY 2007	Biennial Total
FTE's	45.7	45.7	45.7
GFS	\$0	\$0	\$0
Other	\$17,922,663	\$19,042,538	\$36,965,201
Total	\$17,922,663	\$19,042,538	\$36,965,201

### Statewide Result Area: Improve the safety of people and property

#### Expected Results

Adjudicating crime victim claims within 50 days, 7,000 claims are received annually. Paying crime victim provider bills within 50 days, 70,000 bills are received annually. Providing crime victim benefits to over 7,500 victims who are eligible to receive medical care, counseling, time-loss payments, limited disability benefits, funeral assistance, and emergency forensic examinations for sexual assault victims. Enforcing requirements that all other medical insurance coverage pays first.

Number of crime victims receiving benefits each year.				
Biennium	Period	Target	Actual	Variance
2005-07	FY2007	7,500		
	FY2006	7,500		
2003-05	8th Qtr	0	2,710	2,710
	7th Qtr	0	2,380	2,380
	6th Qtr	0	2,939	2,939
	5th Qtr	0	2,796	2,796
<i>Estimated numbers for FY04, 05, 06 to be updated no later than 10/31/2004</i>				

*Appropriation Period: 2005-07 Activity Version: F2 - 2005-07 Activity Recast*

Percentage of crime victims' claims adjudicated within 50 days.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	94%	0%	(94)%
	4th Qtr	94%	0%	(94)%
2003-05	8th Qtr	94%	95.4%	1.4%
	7th Qtr	94%	95.8%	1.8%
	6th Qtr	94%	91.1%	(2.9)%
	5th Qtr	94%	88.69%	(5.31)%

Percentage of crime victims' provider bills paid within 50 days.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	97%	0%	(97)%
	4th Qtr	97%	0%	(97)%
2003-05	8th Qtr	97%	97.3%	0.3%
	7th Qtr	97%	95.9%	(1.1)%
	6th Qtr	97%	94.3%	(2.7)%
	5th Qtr	97%	93.7%	(3.3)%